

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	27.00	10.19	0.00	16.81	38%
7287	PeopleSoft Financials Chg	0.00	800.00	445.51	0.00	354.49	56%
7295	Professional & Specialized Ser	0.00	16,400.00	418.33	0.00	15,981.67	3%
7000	Services And Supplies	0.00	17,227.00	874.03	0.00	16,352.97	5%
	2023 Total	0.00	17,227.00	874.03	0.00	16,352.97	5%