

Departmental Budget Status  
Dept 9197 - County Service Area 35 Zone Z  
Period Ending 2023-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	28.00	0.00	0.00	28.00	0%
7287	PeopleSoft Financials Chg	0.00	654.00	54.76	0.00	599.24	8%
7295	Professional & Specialized Ser	0.00	11,016.00	81.17	0.00	10,934.83	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,698.00	135.93	0.00	11,562.07	1%
	<b>2024 Total</b>	<b>0.00</b>	<b>11,698.00</b>	<b>135.93</b>	<b>0.00</b>	<b>11,562.07</b>	<b>1%</b>