

Departmental Budget Status
Dept 9197 - County Service Area 35 Zone Z
Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	28.00	6.55	0.00	21.45	23%
7287	PeopleSoft Financials Chg	0.00	654.00	134.80	0.00	519.20	21%
7295	Professional & Specialized Ser	0.00	11,016.00	577.64	0.00	10,438.36	5%
7000	Services And Supplies	0.00	11,698.00	718.99	0.00	10,979.01	6%
	2024 Total	0.00	11,698.00	718.99	0.00	10,979.01	6%