

Departmental Budget Status
 Dept 9197 - County Service Area 35 Zone Z
 Period Ending 2023-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7101	General Liability Insurance	0.00	18.00	9.75	0.00	8.25	54%
7287	PeopleSoft Financials Chg	0.00	722.00	273.84	0.00	448.16	38%
7295	Professional & Specialized Ser	0.00	10,431.00	705.75	0.00	9,725.25	7%
7000	Services And Supplies	0.00	11,171.00	989.34	0.00	10,181.66	9%
	2023 Total	0.00	11,171.00	989.34	0.00	10,181.66	9%