

Departmental Budget Status
Dept 9197 - County Service Area 35 Zone Z
Period Ending 2024-03-31

| Account | Program | Adopted Appropriations | Adjusted Appropriations | Year-To-Date | | Remaining Appropriations | % Used |
|-------------------------|--------------------------------|------------------------|-------------------------|-----------------|--------------|--------------------------|------------|
| | | | | Expenditures | Encumbrances | | |
| FISCAL YEAR 2024 | | | | | | | |
| 7101 | General Liability Insurance | 0.00 | 28.00 | 6.55 | 0.00 | 21.45 | 23% |
| 7287 | PeopleSoft Financials Chg | 0.00 | 654.00 | 231.69 | 0.00 | 422.31 | 35% |
| 7295 | Professional & Specialized Ser | 0.00 | 11,016.00 | 902.04 | 0.00 | 10,113.96 | 8% |
| 7000 | Services And Supplies | 0.00 | 11,698.00 | 1,140.28 | 0.00 | 10,557.72 | 10% |
| | 2024 Total | 0.00 | 11,698.00 | 1,140.28 | 0.00 | 10,557.72 | 10% |