

Departmental Revenue Status
Dept 9197 - County Service Area 35 Zone Z
Period Ending 2024-03-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	735.40	(735.40)	1,374.00	1,506.88	(132.88)	1,374.00	(132.88)	110%
	0.00	735.40	(735.40)	1,374.00	1,506.88	(132.88)	1,374.00	(132.88)	110%
5066 Charges For Special Assessment	0.00	0.00	0.00	6,014.00	3,004.20	3,009.80	6,014.00	3,009.80	50%
	0.00	0.00	0.00	6,014.00	3,004.20	3,009.80	6,014.00	3,009.80	50%
9197 DEPARTMENT TOTAL	0.00	735.40	(735.40)	7,388.00	4,511.08	2,876.92	7,388.00	2,876.92	61%