

Departmental Budget Status  
 Dept 9197 - County Service Area 35 Zone Z  
 Period Ending 2023-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7101	General Liability Insurance	0.00	18.00	9.75	0.00	8.25	54%
7287	PeopleSoft Financials Chg	0.00	722.00	453.69	0.00	268.31	63%
7295	Professional & Specialized Ser	0.00	10,431.00	1,267.07	0.00	9,163.93	12%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,171.00	1,730.51	0.00	9,440.49	15%
	<b>2023 Total</b>	<b>0.00</b>	<b>11,171.00</b>	<b>1,730.51</b>	<b>0.00</b>	<b>9,440.49</b>	<b>15%</b>