

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7205	Maintenance-Equipment	0.00	1,000.00	0.00	0.00	1,000.00	0%
7220	Maintenance-Buildings & Ground	0.00	740.00	(297.00)	0.00	1,037.00	(40%)
7287	PeopleSoft Financials Chg	0.00	890.00	115.84	0.00	774.16	13%
7295	Professional & Specialized Ser	0.00	10,292.00	79.69	0.00	10,212.31	1%
7430	Utilities	0.00	3,195.00	354.85	0.00	2,840.15	11%
<b>7000</b>	<b>Services And Supplies</b>	0.00	16,117.00	253.38	0.00	15,863.62	2%
	<b>2024 Total</b>	<b>0.00</b>	<b>16,117.00</b>	<b>253.38</b>	<b>0.00</b>	<b>15,863.62</b>	<b>2%</b>