

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 43
RAISIN CITY PARK AND LIGHTING DISTRICT

FISCAL YEAR 2023-2024

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2023

NARRATIVE

County Service Area 43 (CSA 43) formed in 1991 to provide street lighting and community park maintenance in the unincorporated community of Raisin City. The Raisin City Highway Lighting District previously provided the street lighting services. Raisin City Park and Recreation District provided park maintenance prior to 1989.

The park consists of a 0.98-acre parcel located south of Manning Avenue and west of Ormus Avenue, near Henderson Road. Annual assessments from developed parcels within CSA 43 fund the park maintenance and street lighting services.

There are currently 75 parcels developed with one or more dwellings or structures. This includes the Raisin City Elementary School, which is billed separately for the park maintenance and lighting. CSA 43 also receives a portion of property tax revenues from the State.

PROPOSITION 218

A rate adjustment proceeding was conducted in FY 14-15 to increase park maintenance and street lighting fees. A majority of property owners protested the proposed rates. The residents of CSA 43 have since requested that staff cancel the landscaping contract for the park as a cost savings measure. Residents decided to volunteer to maintain the landscaping of the park to help build up the cash reserves for the district. In FY 15-16 the Citizens Advisory Committee (CAC) stated that the volunteer effort to maintain the park was declining in participation. In FY 22-23, the CAC requested that maintenance and repair work be completed at the park. Tree trimming was completed as well as servicing to the irrigation system. A rate adjustment procedure in accordance with Proposition 218 is anticipated for FY 23-24.

GRANTS

In FY 22-23, Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, which was authorized by the American Rescue Plan Act, allocated \$400,000 to CSA 43 for improvements to the Raisin City Park. Improvements are expected to be completed by September 30, 2024.

CSA 43 - Raisin City
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9243
 FUND: 0230
 AUDITOR CODE: 6267
 SUBCLASS: 12000

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
Services & Supplies			
07205 MAINTENANCE-EQUIPMENT	\$2,000	\$3,782	\$1,000
07220 MAINTENANCE-BUILDINGS & GR	\$2,440	\$3,294	\$740
07287 PEOPLESFT FINANCIAL CHARGE	\$890	\$887	\$890
07295 PROFESSIONAL & SPECIALIZED S	\$19,332	\$13,727	\$10,292
07430 UTILITIES	\$4,285	\$2,972	\$3,195
Services & Supplies Subtotals	\$28,947	\$24,662	\$16,117
TOTAL EXPENDITURES:	\$28,947	\$24,662	\$16,117

Increase to Reserves	\$0
Total Budget (Total Expenditures + New Reserves)	\$16,117
Revenues	\$12,714
Ending Reserves/Designations 6/30/24	\$0

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CSA 43 - Raisin City

METHOD OF FINANCING
2023-2024 FISCAL YEAR

BOOK NAME: 0BOOK 43
AUDITOR CODE: 6267

BUDGET: 9243
FUND: 0230
SUBCLASS: 12000

ESTIMATED FUND BALANCE: June 30, 2023				
A. FUNDS IN COUNTY TREASURY		\$3,403		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$3,403		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$3,403

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)		<u>\$2,815</u>
4369 Federal In Lieu - Housing		\$0
5990 Intrafund Revenue		\$0
3475 Other State In-Lieu Taxes		\$0
3565 State-I/L Homeowners Prop Tax		\$0
3380 Interest		<u>\$250</u>

CHARGES FOR SPECIAL ASSESSMENT 5066

SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
Park Maintenance - Residential	74	\$88.96	\$7.41	\$6,583.04
Park Maintenance - School	1	\$91.64	\$7.64	\$91.64
Street Lighting - Residential	74	\$39.64	\$3.30	\$2,933.36
Street Lighting - School	1	\$40.80	\$3.40	\$40.80
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$9,648.84
			TOTAL:	<u>\$9,649</u>

ESTIMATED TOTAL CURRENT REVENUES \$12,714

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$16,117

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