

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7205	Maintenance-Equipment	0.00	1,000.00	0.00	0.00	1,000.00	0%
7220	Maintenance-Buildings & Ground	0.00	740.00	594.00	0.00	146.00	80%
7287	PeopleSoft Financials Chg	0.00	890.00	252.74	0.00	637.26	28%
7295	Professional & Specialized Ser	0.00	10,292.00	1,159.90	0.00	9,132.10	11%
7430	Utilities	0.00	3,195.00	1,029.44	0.00	2,165.56	32%
7000	Services And Supplies	0.00	16,117.00	3,036.08	0.00	13,080.92	19%
	2024 Total	0.00	16,117.00	3,036.08	0.00	13,080.92	19%