

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7205	Maintenance-Equipment	0.00	1,000.00	0.00	0.00	1,000.00	0%
7220	Maintenance-Buildings & Ground	0.00	740.00	891.00	0.00	(151.00)	120%
7287	PeopleSoft Financials Chg	0.00	890.00	406.49	0.00	483.51	46%
7295	Professional & Specialized Ser	0.00	10,292.00	3,022.69	0.00	7,269.31	29%
7430	Utilities	0.00	3,195.00	1,583.28	0.00	1,611.72	50%
<b>7000</b>	<b>Services And Supplies</b>	0.00	16,117.00	5,903.46	0.00	10,213.54	37%
	<b>2024 Total</b>	<b>0.00</b>	<b>16,117.00</b>	<b>5,903.46</b>	<b>0.00</b>	<b>10,213.54</b>	<b>37%</b>