

Departmental Revenue Status
Dept 9243 - County Service Area 43
Period Ending 2023-03-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3010 Property Taxes-Current Secured	0.00	0.00	0.00	2,286.00	1,642.49	643.51	2,286.00	643.51	72%
3011 Suppl-Current Secured	0.00	3.48	(3.48)	0.00	38.01	(38.01)	0.00	(38.01)	n/a
3015 Property Taxes-Current Unsecrd	0.00	125.68	(125.68)	0.00	125.68	(125.68)	0.00	(125.68)	n/a
3017 Property Taxes-Curr Unsec Pr	0.00	0.00	0.00	0.00	3.98	(3.98)	0.00	(3.98)	n/a
	0.00	129.16	(129.16)	2,286.00	1,810.16	475.84	2,286.00	475.84	79%
3380 Interest	0.00	35.19	(35.19)	300.00	93.73	206.27	300.00	206.27	31%
	0.00	35.19	(35.19)	300.00	93.73	206.27	300.00	206.27	31%
3565 State-I/L Homeowners Prop Tax	0.00	0.00	0.00	0.00	9.27	(9.27)	0.00	(9.27)	n/a
	0.00	0.00	0.00	0.00	9.27	(9.27)	0.00	(9.27)	n/a
5066 Charges For Special Assessment	0.00	0.00	0.00	9,649.00	4,824.42	4,824.58	9,649.00	4,824.58	50%
	0.00	0.00	0.00	9,649.00	4,824.42	4,824.58	9,649.00	4,824.58	50%
9243 DEPARTMENT TOTAL	0.00	164.35	(164.35)	12,235.00	6,737.58	5,497.42	12,235.00	5,497.42	55%