



County of Fresno

DEPARTMENT OF PUBLIC WORKS AND PLANNING
STEVEN E. WHITE, DIRECTOR

AGENDA

County Service Area (CSA) No. 43 – Raisin City Citizens Advisory Committee (CAC) Community Meeting

Date: Thursday, January 23, 2025,
Time: 5:00 pm – 6:00 pm
Location: Conference Call (559) 494-4226, Conference ID: #814 836 597

AGENDA (Minutes)

1. Introductions

- County Staff – Lorenia Torres Rangel, Cheryl Ou, and Chris Bump
- CAC Members:
 - Mario Alvarado: Chairperson
 - Marjorie Bookout: Vice-chair Person
 - Rochelle Davis: Secretary
 - Denver Wood & Arturo Ferrer (not in attendance): General at large

2. Financial Reports

A. FY 2024-25, 2nd Quarter Financials

- i. **Accounts-** Lorenia Torres explained that the account 7101 is composed of the liability insurance. Accounts 7205 & 7220 are similar in that they are used for any maintenance of the equipment or buildings and grounds. Account 7220 will typically include weed abatement and repairs being done. Account 7250 is composed of any membership payments, which this instance would be for 811 USA. Account 7268 is composed of any postage costs for the district. Account 7287 is composed of the processing invoices and other financial transactions for the district. Account 7295 is primarily made up of County labor charges, as well as water sampling, and State permit fees. Account 7296 is made up of IT, computer support system, and network. Lastly, account 7430 is mainly composed of PG&E invoices relating to the street lighting and the water pumping for the fountain.

- ii. **Expenditure:** Lorenia reported that at the end of the 2nd quarter the District had expended 42% of its appropriations. The largest portion of their budget is Account 7295. The water side of the district had expended 48% of its appropriations. The largest portion of their budget is also Account 7295.
- iii. **Revenue:** Lorenia reported that at the end of the 2nd quarter CSA 43 (park and lighting) the District has collected 54% of its anticipated revenue. The District bills for its assessments through taxes, which residents receive in two installments, in December and in April. The District collected the full first half of the assessment amount that it invoiced. The second half will be sent with the property tax bills in April 2025 for CSA 43. Lorenia reported that at the end of the 2nd quarter CSA 43W (Water) has collected 10% of its anticipated revenue. **Account 5060 Other Charges for Current Services:** At the end of FY 2023-24, the Business Office has to estimate the revenue they will receive from the May-June billing cycle. Then sometime in the 1st quarter of FY 2024-25, they reconcile their projected amount with the actual revenue received. After reconciliation of the amounts the District had a year to date balance of negative \$-19,481.67 at the end of the 1st quarter. In the 2nd quarter, \$24,577 in water revenue was collected, leaving a positive balance of \$5,095.33.10 in Account 5060.
- iv. **Cash balance:** Lorenia reported that the current cash balance as of 1/17/2025 was \$23,047.51 for CSA 43 and \$26,691.54 for CSA 43W.

3. Project Updates

- A. **Park Update:** Lorenia reported that CSA 43 received an ARPA grant in 2021. After a community meeting which was held a couple years ago, the Design Division worked up a plan to upgrade the park based off the feedback received from the community. The upgrades will include a new play structure, a gazebo, and ADA parking. At this time, the shelter and playground are being manufactured and the project is expected to start the renovations sometime this year.
- B. **Second well update:** Lorenia reported that CSA 43W received an ARPA grant for a second well, which will be located near the school. The project has been awarded to a contractor and will begin this year. Chris explained that this new well will only affect the residents that are part of CSA 43W.

4. Comments/Questions –

- A.** A resident asked about getting a solar powered light post installed. Unfortunately, it is not feasible at this time.
- B.** A resident asked why the trash is not picked up. Chris explained that routine trash service requires a contract to be in place, and the current assessment is not sufficient for the service.

5. Next meeting –

- A.** The next meeting is scheduled for April 24, 2025, at 5pm.

Requests for disability-related modification or accommodation needed to participate in the meeting must be made to the County of Fresno Resources Division at (559) 600-4259 no later than 24 hours prior to the meeting.

CSA 43 has a website!

Visit www.co.fresno.ca.us/specialdistricts and click on "Budgets, CCR/Water and other Reports, Maps" to find information about CSA 43.

RESOURCES DIVISION

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