

# County of Fresno

DEPARTMENT OF PUBLIC WORKS AND PLANNING STEVEN E. WHITE, DIRECTOR

# AGENDA County Service Area (CSA) No. 43 – Raisin City Citizens Advisory Committee (CAC) Community Meeting

Date: Thursday, April 24, 2025,

Time: 5:00 pm - 6:00 pm

Location: Conference Call (559) 494-4226, Conference ID: #524 692 388

## **AGENDA** (Minutes)

#### 1. Introductions

- County Staff Lorenia Torres Rangel and Cheryl Ou
- CAC Members present:

Mario Alvarado: ChairpersonDenver Wood: General at large

#### 2. CAC meeting January 23, 2025 minutes was Approved

#### 3. Financial Reports

#### A. FY 2024-25, 3rd Quarter Financials

- i. Lorenia explained that both districts (43 & 43W) will be talked about incase any one on the call is also receiving the water services
- ii. **Expenditure:** Lorenia reported that at the end of the 3<sup>rd</sup> quarter the District (park & lighting) had expended 57% of its appropriations. The largest portion of their budget is Account 7295 Special District Expense, which is compiled with county staff time. The water side of the district had expended 71% of its appropriations. The largest portion of their budget is Account 7295 Special District
- iii. **Revenue:** Lorenia report that at the end of the 3<sup>rd</sup> quarter the District has collected 55% of its anticipated revenue for CSA 43 The District bills for its assessments twice a year, in December and in April. The District collected the full first half of the assessment amount that it invoiced. The second half would have been collected early April 2025 for CSA 43. Lorenia reported that at the end of the

- 3<sup>rd</sup> quarter the District has collected 38% of its anticipated revenue for CSA 43W. The District collects their revenue from water bills.
- iv. **Cash Balance:** Lorenia reported that the current cash balance as of 4/2/2025 was \$21,034.43 for CSA 43 and \$27,200.36 for CSA 43W.

#### 4. Project Updates

- A. Park Updates: Lorenia reported that Raisin City received an ARPA grant in 2021 to be used as infrastructure only. After a community meeting which was held a couple years ago, the Design department worked up a plan to upgrade the park based off the feedback received from the community which will include a new play structure, a gazebo, and ADA parking. At this time, the shelter and playground are being manufactured and the project is expected to start the renovations sometime this year of 2025. Cheryl explained that the old playground will remain in place due to no funds being allocated.
- **B. Well Update-** Lorenia reported that a second well will be added which will be located near the school. This project will also hopefully start sometime this year as the contractor has been awarded. This new well will only affect the residents that are part of CSA 43W but will not affect the residents of Raisin City who have their own private well.

#### 5. Comments/Questions -

- **A.** A resident asked if there will be a community meeting regarding increasing rates? It was reported that a community meeting will be held after the park renovations occur
- **B.** A resident commented they will try to look into long term plans that require low maintenance for the park
- C. A resident asked about CSA 43W's total of the past due balance from water bills and if water shut-offs will occur. It was reported that there was about \$17,900 of past due water bills, and that the county it currently working on starting shut-off due to past due water bills. Cheryl explained that for the past few years, water shut-offs were not occurring due to the pandemic and the department being understaffed. Now that Special Districts is fully staffed, water shut offs will reoccur again soon.
- **D.** A resident asked about CSA 43's financial standing. Lorenia reported that it looks like the district will not be expending all what was budgeted, leaving about \$18,000 in reserves. A resident commented that maybe it's not feasible to start watering now as the PG&E will likely go up and eat away at the little reserves that there is

### 6. Next Meeting -

- The next meeting is scheduled for July 24, 2025 at 5p.

Requests for disability-related modification or accommodation needed to participate in the meeting must be made to the County of Fresno Resources Division at (559) 600-4259 no later than 24 hours prior to the meeting.

#### CSA 43 has a website!

Visit <u>www.co.fresno.ca.us/specialdistricts</u> and click on "Budgets, CCR/Water and other Reports, Maps" to find information about CSA 43.

