

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	729.27	(729.27)	205.00	1,400.47	(1,195.47)	205.00	(1,195.47)	683%
	0.00	729.27	(729.27)	205.00	1,400.47	(1,195.47)	205.00	(1,195.47)	683%
5060 Other Charges For Curr Servs	0.00	6,019.91	(6,019.91)	53,753.00	23,509.60	30,243.40	53,753.00	30,243.40	44%
	0.00	6,019.91	(6,019.91)	53,753.00	23,509.60	30,243.40	53,753.00	30,243.40	44%
<b>9301 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>6,749.18</b>	<b>(6,749.18)</b>	<b>53,958.00</b>	<b>24,910.07</b>	<b>29,047.93</b>	<b>53,958.00</b>	<b>29,047.93</b>	<b>46%</b>