

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7287	PeopleSoft Financials Chg	0.00	549.00	86.36	0.00	462.64	16%
7295	Professional & Specialized Ser	0.00	4,598.00	57.96	0.00	4,540.04	1%
7430	Utilities	0.00	4,100.00	661.35	0.00	3,438.65	16%
7000	Services And Supplies	0.00	9,247.00	805.67	0.00	8,441.33	9%
	2024 Total	0.00	9,247.00	805.67	0.00	8,441.33	9%