

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 44
FRIANT LIGHTING

FISCAL YEAR 2023-2024

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2023

NARRATIVE

County Service Area 44 (CSA 44) was formed in 1992 to provide street lighting to the community of Friant. CSA 44 was previously administered as the Friant Highway Lighting District. There are 223 parcels in CSA 44 of which 133 are currently developed. Five parcels were consolidated in FY 2004-05. An additional three parcels were consolidated in FY 2019-20.

ANNUAL CHARGE FOR SERVICE

Street lighting provides a benefit for inhabitants of a community by making nighttime travel safer as they move by foot, bicycle or vehicle within the community. The lighting also provides a benefit through general security. All owners of developed properties share these benefits regardless of zoning or use of their property. The owners of developed property should, therefore, equally share the cost of the service.

Vacant property owners would not benefit from the service since they would not normally be in the area after dark and the lighting would provide little, if any, benefit for security reasons. Therefore, they are excluded from the charge for service.

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CSA 44 - Friant
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9305
 FUND: 0240
 AUDITOR CODE: 6029
 SUBCLASS: 12000

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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Services & Supplies

07287 PEOPLE SOFT FINANCIALS	\$764	\$533	\$549
07295 PROFESSIONAL SERVICES	\$3,207	\$2,881	\$4,598
07430 UTILITIES	\$4,006	\$4,002	\$4,100
Services & Supplies Subtotals	\$7,977	\$7,416	\$9,247
TOTAL EXPENDITURES:	\$7,977	\$7,416	\$9,247

Increase to Reserves	\$7,551
Total Budget (Total Expenditures + New Reserves)	\$16,798
Revenues	\$16,798
Ending Reserves/Designations 6/30/24	\$199,584

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CSA 44 - Friant

METHOD OF FINANCING
2023-2024 FISCAL YEAR

BOOK NAME: OBOOK 44
AUDITOR CODE: 6029

BUDGET: 9305
FUND: 0240
SUBCLASS: 12000

ESTIMATED FUND BALANCE: June 30, 2023				
A. FUNDS IN COUNTY TREASURY		\$192,033		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$192,033		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$0

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)		\$13,818
3380 Interest		\$2,544
3475 Other State In-Lieu Taxes		\$0
3565 State-I/L Homeowners Prop Tax		\$88
4369 Federal In Lieu - Housing		\$0

CHARGES FOR SPECIAL ASSESSMENT 5066

SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
Lighting	133	\$2.62	\$0.22	\$348.46
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$348.46
TOTAL:				\$348

ESTIMATED TOTAL CURRENT REVENUES \$16,798

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$16,798

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