

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7287	PeopleSoft Financials Chg	0.00	549.00	193.78	0.00	355.22	35%
7295	Professional & Specialized Ser	0.00	4,598.00	507.24	0.00	4,090.76	11%
7430	Utilities	0.00	4,100.00	1,628.38	0.00	2,471.62	40%
7000	Services And Supplies	0.00	9,247.00	2,329.40	0.00	6,917.60	25%
	2024 Total	0.00	9,247.00	2,329.40	0.00	6,917.60	25%