

Departmental Budget Status
Dept 9305 - County Service Area No 44
Period Ending 2025-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2026							
7287	PeopleSoft Financials Chg	0.00	680.00	420.57	0.00	259.43	62%
7295	Professional & Specialized Ser	0.00	5,500.00	792.20	0.00	4,707.80	14%
7430	Utilities	0.00	4,350.00	1,924.72	0.00	2,425.28	44%
7000	Services And Supplies	0.00	10,530.00	3,137.49	0.00	7,392.51	30%
	2026 Total	0.00	10,530.00	3,137.49	0.00	7,392.51	30%