

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7205	Maintenance-Equipment	0.00	150.00	0.00	0.00	150.00	0%
7287	PeopleSoft Financials Chg	0.00	764.00	488.50	0.00	275.50	64%
7295	Professional & Specialized Ser	0.00	3,207.00	1,148.45	0.00	2,058.55	36%
7430	Utilities	0.00	4,006.00	2,419.66	0.00	1,586.34	60%
<b>7000</b>	<b>Services And Supplies</b>	0.00	8,127.00	4,056.61	0.00	4,070.39	50%
	<b>2023 Total</b>	<b>0.00</b>	<b>8,127.00</b>	<b>4,056.61</b>	<b>0.00</b>	<b>4,070.39</b>	<b>50%</b>