

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7287	PeopleSoft Financials Chg	0.00	549.00	324.36	0.00	224.64	59%
7295	Professional & Specialized Ser	0.00	4,598.00	850.69	0.00	3,747.31	19%
7430	Utilities	0.00	4,100.00	2,660.83	0.00	1,439.17	65%
7000	Services And Supplies	0.00	9,247.00	3,835.88	0.00	5,411.12	41%
	2024 Total	0.00	9,247.00	3,835.88	0.00	5,411.12	41%