Departmental Budget Status
Dept 9305 - County Service Area No 44
Period Ending 2025-03-31

Account		Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date Expenditures	Year-To-Date Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2025								
7287	PeopleSoft Financials Chg		0.00	680.00	370.14	0.00	309.86	54%
7295	Professional & Specialized Ser		0.00	4,750.00	1,464.39	0.00	3,285.61	31%
7430	Utilities		0.00	4,350.00	2,985.58	0.00	1,364.42	69%
7000	**Services And Supplies**		0.00	9,780.00	4,820.11	0.00	4,959.89	49%
		2025 Total	**0.00**	**9,780.00**	**4,820.11**	**0.00**	**4,959.89**	**49%**