

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7205	Maintenance-Equipment	0.00	150.00	0.00	0.00	150.00	0%
7287	PeopleSoft Financials Chg	0.00	764.00	752.13	0.00	11.87	98%
7295	Professional & Specialized Ser	0.00	3,207.00	2,493.33	0.00	713.67	78%
7430	Utilities	0.00	4,006.00	4,210.99	0.00	(204.99)	105%
7000	Services And Supplies	0.00	8,127.00	7,456.45	0.00	670.55	92%
	2023 Total	0.00	8,127.00	7,456.45	0.00	670.55	92%