

Departmental Budget Status
Dept 9305 - County Service Area No 44
Period Ending 2025-06-30

Request: GLNF9002
Layout: GLNF9002
Scope: DBS
Run Date: 7/31/2025

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7287	PeopleSoft Financials Chg	0.00	680.00	452.41	0.00	227.59	67%
7295	Professional & Specialized Ser	0.00	4,750.00	1,740.02	0.00	3,009.98	37%
7430	Utilities	0.00	4,350.00	4,252.42	0.00	97.58	98%
7000	Services And Supplies	0.00	9,780.00	6,444.85	0.00	3,335.15	66%
2025 Total		0.00	9,780.00	6,444.85	0.00	3,335.15	66%