

Departmental Revenue Status
Dept 9305 - County Service Area No 44
Period Ending 2025-06-30

Request: GLNF9016
Layout: GLNF9016
Scope: DBS
Run Date: 07/31/2025

Account		Current Period			Year-To-Date			Fiscal Year		
		Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3007	Suppl-Prior Unsecured	0.00	0.85	(0.85)	0.00	7.53	(7.53)	0.00	(7.53)	n/a
3008	Suppl-Prior Secured	0.00	0.00	0.00	0.00	32.31	(32.31)	0.00	(32.31)	n/a
3009	Suppl-Current Unsecured	0.00	0.00	0.00	0.00	2.69	(2.69)	0.00	(2.69)	n/a
3010	Property Taxes-Current Secured	0.00	779.73	(779.73)	12,230.00	15,397.56	(3,167.56)	12,230.00	(3,167.56)	126%
3011	Suppl-Current Secured	0.00	29.01	(29.01)	0.00	249.95	(249.95)	0.00	(249.95)	n/a
3013	Supplemental-Curr Unsec Prior	0.00	0.00	0.00	0.00	1.13	(1.13)	0.00	(1.13)	n/a
3015	Property Taxes-Current Unsecrd	0.00	0.00	0.00	0.00	702.92	(702.92)	0.00	(702.92)	n/a
3017	Property Taxes-Curr Unsec Pr	0.00	0.00	0.00	0.00	28.80	(28.80)	0.00	(28.80)	n/a
3025	Property Taxes-Prior Unsecured	0.00	8.88	(8.88)	0.00	11.85	(11.85)	0.00	(11.85)	n/a
3030	Penalties & Costs-Delinq Taxes	0.00	0.00	0.00	0.00	8.79	(8.79)	0.00	(8.79)	n/a
		0.00	818.47	(818.47)	12,230.00	16,443.53	(4,213.53)	12,230.00	(4,213.53)	134%
3380	Interest	0.00	3,215.29	(3,215.29)	2,400.00	6,343.71	(3,943.71)	2,400.00	(3,943.71)	264%
		0.00	3,215.29	(3,215.29)	2,400.00	6,343.71	(3,943.71)	2,400.00	(3,943.71)	264%
3565	State-I/L Homeowners Prop Tax	0.00	39.61	(39.61)	0.00	79.22	(79.22)	0.00	(79.22)	n/a
		0.00	39.61	(39.61)	0.00	79.22	(79.22)	0.00	(79.22)	n/a
5066	Charges For Special Assessment	0.00	16.77	(16.77)	348.00	314.08	33.92	348.00	33.92	90%
		0.00	16.77	(16.77)	348.00	314.08	33.92	348.00	33.92	90%
9305 DEPARTMENT TOTAL		0.00	4,090.14	(4,090.14)	14,978.00	23,180.54	(8,202.54)	14,978.00	(8,202.54)	155%