

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 44
ZONE "A"
MILLERTON LAKE MOBILE HOME VILLAGE SEWER DISTRICT
FRIANT, CA

FISCAL YEAR 2023-2024

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2023

NARRATIVE

County Service Area 44, Zone "A" (CSA 44A) encompasses the Millerton Lake Mobile Home Village located in Friant, CA, and was formed in 1992, to assume operation of the existing sewer treatment facility. There are 104 parcels in CSA 44A. Of these, 98 are developed, leaving one vacant parcel and 5 outlots. The benefit of sewer service to the 98 developed parcels is relatively equal since all are mobile homes.

In FY 2016-17, a security railing was installed around the perimeter of the existing wastewater treatment plant.

PROPOSITION 218

The Board of Supervisors adopted increased sewer fees on March 6, 2007, in accordance with Proposition 218 due to the lack of a majority protest by property owners of CSA 44A. The incremental increased fees were billed to the property owners on March 31, 2007. The full amount of the increased fees was included in the FY 07-08 property tax bills and thereafter annually.

GRANTS

In FY 22-23, Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, which was authorized by the American Rescue Plan Act, allocated \$250,000 to CSA 44A for improvements to the Friant Mobile Home Trailer Park Sewer Facility. Improvements are expected to be completed by September 30, 2024.

CSA 44A
COUNTY OF FRESNO SPECIAL DISTRICTS
PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9244
FUND: 0870
AUDITOR CODE:
SUBCLASS: 16400

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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Services & Supplies

07101 INSURANCE RISK IGS	\$1,071	\$1,341	\$1,354
07205 MAINTENANCE EQUIPMENT	\$6,153	\$1,109	\$626
07220 MAINTENANCE BUILDINGS AND	\$11,574	\$7,726	\$7,959
07250 MEMBERSHIPS	\$309	\$300	\$309
07265 OFFICE EXPENSE	\$20	\$0	\$0
07268 POSTAGE	\$50	\$0	\$0
07287 PEOPLESOFT FINANCIAL CHARGE	\$1,828	\$1,426	\$1,470
07295 PROFESSIONAL & SPECIALIZED S	\$51,024	\$49,745	\$50,321
07430 UTILITIES	\$8,659	\$8,997	\$9,265
Services & Supplies Subtotals	\$80,688	\$70,644	\$71,304
TOTAL EXPENDITURES:	\$80,688	\$70,644	\$71,304

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/24

\$0
\$71,304
\$57,371
\$274

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CSA 44A

METHOD OF FINANCING
2023-2024 FISCAL YEAR

BOOK NAME: 0
AUDITOR CODE: 0

BUDGET: 9244
FUND: 0870
SUBCLASS: 16400

ESTIMATED FUND BALANCE:		June 30, 2023	
A. FUNDS IN COUNTY TREASURY			
B. LESS WARRANTS OUTSTANDING		\$14,207	
C. LESS RESERVES/DESIGNATIONS		\$0	
		\$14,207	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$13,933

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$518

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
REG. WATER QUALITY FEE	99	\$18.48	\$1.54	\$1,829.52
RESIDENTIAL SEWER	98	\$561.46	\$46.79	\$55,023.08
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$56,852.60
			TOTAL:	\$56,853

ESTIMATED TOTAL CURRENT REVENUES \$57,371

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$71,304

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