

Departmental Revenue Status
Dept 9246 - County Service Area No 44 Zn C
Period Ending 2023-12-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	10.69	(10.69)	201.00	11.05	189.95	201.00	189.95	5%
	0.00	10.69	(10.69)	201.00	11.05	189.95	201.00	189.95	5%
5060 Other Charges For Curr Servs	0.00	2,509.64	(2,509.64)	24,249.00	8,756.37	15,492.63	24,249.00	15,492.63	36%
5066 Charges For Special Assessment	0.00	0.00	0.00	10,500.00	0.00	10,500.00	10,500.00	10,500.00	0%
	0.00	2,509.64	(2,509.64)	34,749.00	8,756.37	25,992.63	34,749.00	25,992.63	25%
9246 DEPARTMENT TOTAL	0.00	2,520.33	(2,520.33)	34,950.00	8,767.42	26,182.58	34,950.00	26,182.58	25%