

Departmental Revenue Status
Dept 9246 - County Service Area No 44 Zn C
Period Ending 2024-03-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	(13.63)	13.63	201.00	(3.04)	204.04	201.00	204.04	(2%)
	0.00	(13.63)	13.63	201.00	(3.04)	204.04	201.00	204.04	(2%)
5060 Other Charges For Curr Servs	0.00	621.76	(621.76)	24,249.00	13,945.03	10,303.97	24,249.00	10,303.97	58%
5066 Charges For Special Assessment	0.00	0.00	0.00	10,500.00	0.00	10,500.00	10,500.00	10,500.00	0%
	0.00	621.76	(621.76)	34,749.00	13,945.03	20,803.97	34,749.00	20,803.97	40%
9246 DEPARTMENT TOTAL	0.00	608.13	(608.13)	34,950.00	13,941.99	21,008.01	34,950.00	21,008.01	40%