

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 44
ZONE "C"
RIVER VIEW SUBDIVISION

FISCAL YEAR 2025-2026

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2025

NARRATIVE

On February 23, 1999, the Board of Supervisors approved formation of County Service Area 44, Zone "C" (CSA 44C) to provide water service to the River View Subdivision, located east of Friant Road and Lost Lake Park, approximately one mile south of the community of Friant. This subdivision is also known as the Tanqueray Subdivision. The subdivision consists of 12 residential lots and one common area, covering approximately 30 acres.

In FY 2024-25, CSA 44C had a new water tank installed, funded by the American Rescue Plan Act (ARPA). All water meter heads were replaced as part of an ARPA funded water meter replacement project. CSA 44C had elevated lead levels detected in its water and is currently conducting increased water quality monitoring, a lead public education program, and evaluation to determine what, if any, corrosion control measures are needed.

PROPOSITION 218

Current fees for potable water service were established pursuant to Proposition 218 proceedings on May 1, 2002. Separate rate structures were established for residential and landscaping irrigation use. Additionally, a rate was also established for landscaping irrigation in the common area lot.

CSA 44C
COUNTY OF FRESNO SPECIAL DISTRICTS
PROJECTED BUDGET EXPENDITURES 2025 - 2026

ORG: 9246
FUND: 0870
AUDITOR CODE: 6030
SUBCLASS: 16420

ACCOUNT	BUDGET FY 2024-2025	ESTIMATED EXPENSES FY 2024-2025	PROPOSED BUDGET FY 2025-2026
Services & Supplies			
07101 GENERAL LIABILITY INSURANCE	\$195	\$190	\$200
07205 MAIN EQUIP	\$3,000	\$3,523	\$3,000
07220 MAIN BUILD	\$1,000	\$4,555	\$1,000
07250 MEMBERSHIPS	\$300	\$300	\$300
07268 POSTAGE	\$75	\$19	\$75
07287 PEOPLE SOFT FINANCIALS	\$1,530	\$677	\$1,500
07295 PROFESS/SPEC SER	\$20,167	\$16,624	\$20,174
07296 DATA PROCESSING SERVICES	\$0	\$80	\$0
07430 UTILITIES	\$8,500	\$8,796	\$8,500
Services & Supplies Subtotals	\$34,767	\$34,767	\$34,749
TOTAL EXPENDITURES:	\$34,767	\$34,767	\$34,749

Increase to Reserves
Total Budget (Total Expenditures + New Reserves)
Revenues
Ending Reserves/Designations 6/30/26

\$0
\$34,749
\$34,749
\$0

Drafted By _____ Approved By _____

CSA 44C

METHOD OF FINANCING
2025-2026 FISCAL YEARBOOK NAME: 0BOOK 08
AUDITOR CODE: 6030BUDGET: 9246
FUND: 0870
SUBCLASS: 16420

ESTIMATED FUND BALANCE:	June 30, 2025			
A. FUNDS IN COUNTY TREASURY		\$0		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$0		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	<u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	<u>\$0</u>

ESTIMATED REVENUES**3010 Estimated Tax Revenues(3007-3025)**3380 Interest \$0

<u>OTHER CHARGES FOR CURR SERV</u>		5060			
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
Irrigation-\$121.24 /mo./Dev. Parcel (Inclu	12	\$1,454.92	\$121.24	\$17,459.00	
Irrigation-\$155.44 / mo./ Common Lot Ar	1	\$1,865.00	\$155.42	\$1,865.00	
Overuse	1	\$10,500.00	\$875.00	\$10,500.00	
Water-Residence	12	\$410.42	\$34.20	\$4,925.00	
TOTAL REVENUES FROM		OTHER CHARGES FOR CURR SERV		\$34,749.00	
			TOTAL:	\$34,749	

ESTIMATED TOTAL CURRENT REVENUES \$34,749TOTAL FUNDS FOR FISCAL YEAR 2025-2026 \$34,749

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