

Departmental Revenue Status  
Dept 9247 - County Service Area No 44 ZN D  
Period Ending 2023-12-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	477.73	(477.73)	1,100.00	493.95	606.05	1,100.00	606.05	45%
	0.00	477.73	(477.73)	1,100.00	493.95	606.05	1,100.00	606.05	45%
5060 Other Charges For Curr Servs	0.00	38,258.37	(38,258.37)	396,945.00	102,068.08	294,876.92	396,945.00	294,876.92	26%
5066 Charges For Special Assessment	0.00	93,230.00	(93,230.00)	186,500.00	93,230.00	93,270.00	186,500.00	93,270.00	50%
	0.00	131,488.37	(131,488.37)	583,445.00	195,298.08	388,146.92	583,445.00	388,146.92	33%
5800 Other Miscellaneous	0.00	0.00	0.00	0.00	845.02	(845.02)	0.00	(845.02)	n/a
	0.00	0.00	0.00	0.00	845.02	(845.02)	0.00	(845.02)	n/a
<b>9247 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>131,966.10</b>	<b>(131,966.10)</b>	<b>584,545.00</b>	<b>196,637.05</b>	<b>387,907.95</b>	<b>584,545.00</b>	<b>387,907.95</b>	<b>34%</b>