

Departmental Revenue Status  
Dept 9247 - County Service Area No 44 ZN D  
Period Ending 2023-03-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	(242.93)	242.93	1,117.00	294.17	822.83	1,117.00	822.83	26%
	0.00	(242.93)	242.93	1,117.00	294.17	822.83	1,117.00	822.83	26%
5060 Other Charges For Curr Servs	0.00	23,788.51	(23,788.51)	396,945.00	195,156.63	201,788.37	396,945.00	201,788.37	49%
5066 Charges For Special Assessment	0.00	0.00	0.00	186,500.00	93,250.00	93,250.00	186,500.00	93,250.00	50%
	0.00	23,788.51	(23,788.51)	583,445.00	288,406.63	295,038.37	583,445.00	295,038.37	49%
<b>9247 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>23,545.58</b>	<b>(23,545.58)</b>	<b>584,562.00</b>	<b>288,700.80</b>	<b>295,861.20</b>	<b>584,562.00</b>	<b>295,861.20</b>	<b>49%</b>