

Departmental Revenue Status
Dept 9247 - County Service Area No 44 ZN D
Period Ending 2024-03-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	(771.35)	771.35	1,100.00	(303.39)	1,403.39	1,100.00	1,403.39	(28%)
	0.00	(771.35)	771.35	1,100.00	(303.39)	1,403.39	1,100.00	1,403.39	(28%)
5060 Other Charges For Curr Servs	0.00	14,608.83	(14,608.83)	396,945.00	198,916.09	198,028.91	396,945.00	198,028.91	50%
5066 Charges For Special Assessment	0.00	0.00	0.00	186,500.00	93,230.00	93,270.00	186,500.00	93,270.00	50%
	0.00	14,608.83	(14,608.83)	583,445.00	292,146.09	291,298.91	583,445.00	291,298.91	50%
5800 Other Miscellaneous	0.00	0.00	0.00	0.00	845.02	(845.02)	0.00	(845.02)	n/a
	0.00	0.00	0.00	0.00	845.02	(845.02)	0.00	(845.02)	n/a
9247 DEPARTMENT TOTAL	0.00	13,837.48	(13,837.48)	584,545.00	292,687.72	291,857.28	584,545.00	291,857.28	50%