

Departmental Revenue Status
Dept 9247 - County Service Area No 44 ZN D
Period Ending 2023-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	(496.49)	496.49	1,117.00	(225.70)	1,342.70	1,117.00	1,342.70	(20%)
	0.00	(496.49)	496.49	1,117.00	(225.70)	1,342.70	1,117.00	1,342.70	(20%)
5060 Other Charges For Curr Servs	0.00	113,974.60	(113,974.60)	396,945.00	387,745.45	9,199.55	396,945.00	9,199.55	98%
5066 Charges For Special Assessment	0.00	9,325.00	(9,325.00)	186,500.00	186,480.00	20.00	186,500.00	20.00	100%
	0.00	123,299.60	(123,299.60)	583,445.00	574,225.45	9,219.55	583,445.00	9,219.55	98%
9247 DEPARTMENT TOTAL	0.00	122,803.11	(122,803.11)	584,562.00	573,999.75	10,562.25	584,562.00	10,562.25	98%