

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7010	Agricultural	0.00	25,000.00	46,123.18	0.00	(21,123.18)	184%
7101	General Liability Insurance	0.00	19,234.00	25,584.85	0.00	(6,350.85)	133%
7205	Maintenance-Equipment	0.00	281,186.00	79,883.30	0.00	201,302.70	28%
7220	Maintenance-Buildings & Ground	0.00	586,359.00	119,495.37	0.00	466,863.63	20%
7250	Memberships	0.00	324.00	403.36	0.00	(79.36)	124%
7268	Postage	0.00	205.00	1,365.16	0.00	(1,160.16)	666%
7287	PeopleSoft Financials Chg	0.00	6,100.00	3,010.19	0.00	3,089.81	49%
7295	Professional & Specialized Ser	0.00	556,131.00	325,726.10	0.00	230,404.90	59%
7296	Data Processing Services	0.00	425.00	390.53	0.00	34.47	92%
7430	Utilities	0.00	205,000.00	138,368.39	0.00	66,631.61	67%
<b>7000</b>	<b>Services And Supplies</b>	0.00	1,679,964.00	740,350.43	0.00	939,613.57	44%
	<b>2024 Total</b>	<b>0.00</b>	<b>1,679,964.00</b>	<b>740,350.43</b>	<b>0.00</b>	<b>939,613.57</b>	<b>44%</b>