

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7010	Agricultural	0.00	25,000.00	0.00	0.00	25,000.00	0%
7101	General Liability Insurance	0.00	19,328.00	370.05	0.00	18,957.95	2%
7205	Maintenance-Equipment	0.00	175,669.00	235,560.38	0.00	(59,891.38)	134%
7220	Maintenance-Buildings & Ground	0.00	354,584.00	323,012.45	0.00	31,571.55	91%
7250	Memberships	0.00	300.00	300.00	0.00	0.00	100%
7268	Postage	0.00	1,994.00	3,922.12	0.00	(1,928.12)	197%
7287	PeopleSoft Financials Chg	0.00	6,200.00	5,679.44	0.00	520.56	92%
7295	Professional & Specialized Ser	0.00	481,588.00	539,642.72	0.00	(58,054.72)	112%
7296	Data Processing Services	0.00	1,013.00	532.43	0.00	480.57	53%
7430	Utilities	0.00	176,631.00	133,241.38	0.00	43,389.62	75%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>1,242,307.00</b>	<b>1,242,260.97</b>	<b>0.00</b>	<b>46.03</b>	<b>100%</b>
	<b>2023 Total</b>	<b>0.00</b>	<b>1,242,307.00</b>	<b>1,242,260.97</b>	<b>0.00</b>	<b>46.03</b>	<b>100%</b>