

Departmental Revenue Status
Dept 9249 - County Service Area No.49
Period Ending 2025-09-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3575 State-Other	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0%
	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0%
5060 Other Charges For Curr Servs	0.00	5,716.79	(5,716.79)	54,041.00	(10,785.69)	64,826.69	54,041.00	64,826.69	(20%)
5066 Charges For Special Assessment	0.00	0.00	0.00	32,864.00	0.00	32,864.00	32,864.00	32,864.00	0%
	0.00	5,716.79	(5,716.79)	86,905.00	(10,785.69)	97,690.69	86,905.00	97,690.69	(12%)
9249 DEPARTMENT TOTAL	0.00	5,716.79	(5,716.79)	5,086,905.00	(10,785.69)	5,097,690.69	5,086,905.00	5,097,690.69	(0%)