

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7220	Maintenance-Buildings & Ground	0.00	79,200.00	7,200.00	0.00	72,000.00	9%
7268	Postage	0.00	0.00	0.62	0.00	(0.62)	n/a
7287	PeopleSoft Financials Chg	0.00	800.00	69.50	0.00	730.50	9%
7295	Professional & Specialized Ser	0.00	20,000.00	815.55	0.00	19,184.45	4%
7000	Services And Supplies	0.00	100,000.00	8,085.67	0.00	91,914.33	8%
	2024 Total	0.00	100,000.00	8,085.67	0.00	91,914.33	8%