

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2026							
7220	Maintenance-Buildings & Ground	0.00	79,200.00	0.00	0.00	79,200.00	0%
7287	PeopleSoft Financials Chg	0.00	650.00	165.51	0.00	484.49	25%
7295	Professional & Specialized Ser	0.00	50,000.00	6,567.43	0.00	43,432.57	13%
7000	Services And Supplies	0.00	129,850.00	6,732.94	0.00	123,117.06	5%
2026 Total		0.00	129,850.00	6,732.94	0.00	123,117.06	5%