

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 50
AUBERRY VOLUNTEER FIRE AND EMERGENCY MEDICAL SERVICES

FISCAL YEAR 2023-2024

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2023

NARRATIVE

County Service Area 50 (CSA 50) was formed on June 18, 2003, to provide needed fire protection and emergency services for the Auberry community. The Auberry Volunteer Fire Department has been providing these services to the Auberry area since 1957 but formed a County Service Area as a means of providing a stable revenue stream in lieu of relying solely on financial donations from the community.

There are approximately 1,230 parcels within the service area, which include single family homes, commercial properties (i.e., stores, offices, restaurants, garages, and service stations), mobile home parks, agricultural lands, and vacant parcels.

The “Charges for Services” is collected through the property tax rolls

AUBERRY VOLUNTEER FIRE DEPARTMENT

The contract between the County of Fresno on behalf of CSA 50 and the Auberry Volunteer Fire Department was approved by the Board of Supervisors on June 22, 2021. The information below reflects the terms of the contract:

Auberry Volunteer Fire Department		
<u>Fiscal Year</u>	<u>Base Reimbursement</u>	<u>Maximum Reimbursement</u>
21-22	\$72,000	\$79,200
22-23	\$72,000	\$79,200
23-24	\$72,000	\$79,200
24-25	\$72,000	\$79,200
25-26	\$72,000	\$79,200

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CSA 50
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9248
 FUND: 0875
 AUDITOR CODE: 6399
 SUBCLASS: 16480

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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Services & Supplies

07220 MAINT-BLDG & GROUNDS	\$79,200	\$72,000	\$79,200
07287 PEOPLE SOFT FINANCIALS	\$800	\$734	\$800
07295 PROFESSIONAL & SPECIALIZE SE	\$20,000	\$15,248	\$20,000
Services & Supplies Subtotals	\$100,000	\$87,982	\$100,000
TOTAL EXPENDITURES:	\$100,000	\$87,982	\$100,000

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/24

\$0
\$100,000
\$96,072
\$51,979

Drafted By _____ Approved By _____

CSA 50

METHOD OF FINANCING
2023-2024 FISCAL YEAR

BOOK NAME: 0
AUDITOR CODE: 6399

BUDGET: 9248
FUND: 0875
SUBCLASS: 16480

ESTIMATED FUND BALANCE:		June 30, 2023	
A. FUNDS IN COUNTY TREASURY		\$55,907	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$55,907	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$3,928

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)	\$0
3572 State-Disaster Relief	\$0
3380 Interest	\$400

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
Big Sandy Special Assessment	1	\$86.96	\$7.25	\$86.96	
Commercial Property 1 to 5 Acres	14	\$130.40	\$10.87	\$1,825.60	
Commercial Property Over 5 acres	4	\$173.90	\$14.49	\$695.60	
Commercial Property Under 1 acre	9	\$86.96	\$7.25	\$782.64	
Mult-Units, Per Unit	105	\$68.68	\$5.72	\$7,211.40	
Other Properties	15	\$86.96	\$7.25	\$1,304.40	
Trad. House,Zero-lot Houses,	710	\$86.96	\$7.25	\$61,741.60	
Trailer & Mobilehome Parks	3	\$643.06	\$53.59	\$1,929.18	
Vacant & Agricultural Parcels 15 to 25 a	28	\$52.20	\$4.35	\$1,461.60	
Vacant & Agricultural Parcels less than 1	261	\$26.08	\$2.17	\$6,806.88	
Vacant & Agricultural Parcels Over 25 ac	136	\$86.96	\$7.25	\$11,826.56	
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$95,672.42	
			TOTAL:	\$95,672	

ESTIMATED TOTAL CURRENT REVENUES **\$96,072**

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 **\$100,000**

Drafted By _____ Approved By _____