

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7220	Maintenance-Buildings & Ground	0.00	79,200.00	7,200.00	0.00	72,000.00	9%
7268	Postage	0.00	0.00	0.62	0.00	(0.62)	n/a
7287	PeopleSoft Financials Chg	0.00	800.00	145.32	0.00	654.68	18%
7295	Professional & Specialized Ser	0.00	20,000.00	5,090.47	0.00	14,909.53	25%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>100,000.00</b>	<b>12,436.41</b>	<b>0.00</b>	<b>87,563.59</b>	<b>12%</b>
	<b>2024 Total</b>	<b>0.00</b>	<b>100,000.00</b>	<b>12,436.41</b>	<b>0.00</b>	<b>87,563.59</b>	<b>12%</b>