

Departmental Budget Status  
 Dept 9248 - County Service Area No. 50  
 Period Ending 2025-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2026</b>							
7220	Maintenance-Buildings & Ground	0.00	104,200.00	23,654.53	0.00	80,545.47	23%
7287	PeopleSoft Financials Chg	0.00	650.00	374.44	0.00	275.56	58%
7295	Professional & Specialized Ser	0.00	50,000.00	12,973.09	0.00	37,026.91	26%
<b>7000</b>	<b>Services And Supplies</b>	0.00	154,850.00	37,002.06	0.00	117,847.94	24%
	<b>2026 Total</b>	<b>0.00</b>	<b>154,850.00</b>	<b>37,002.06</b>	<b>0.00</b>	<b>117,847.94</b>	<b>24%</b>