

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7220	Maintenance-Buildings & Ground	0.00	79,200.00	53,973.72	0.00	25,226.28	68%
7287	PeopleSoft Financials Chg	0.00	800.00	310.66	0.00	489.34	39%
7295	Professional & Specialized Ser	0.00	20,000.00	5,961.33	0.00	14,038.67	30%
7000	Services And Supplies	0.00	100,000.00	60,245.71	0.00	39,754.29	60%
	2023 Total	0.00	100,000.00	60,245.71	0.00	39,754.29	60%