

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7220	Maintenance-Buildings & Ground	0.00	79,200.00	59,235.06	0.00	19,964.94	75%
7268	Postage	0.00	0.00	0.62	0.00	(0.62)	n/a
7287	PeopleSoft Financials Chg	0.00	800.00	248.53	0.00	551.47	31%
7295	Professional & Specialized Ser	0.00	20,000.00	8,095.71	0.00	11,904.29	40%
7000	Services And Supplies	0.00	100,000.00	67,579.92	0.00	32,420.08	68%
	2024 Total	0.00	100,000.00	67,579.92	0.00	32,420.08	68%