

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2023</b>							
7220	Maintenance-Buildings & Ground	0.00	79,200.00	72,000.00	0.00	7,200.00	91%
7287	PeopleSoft Financials Chg	0.00	800.00	472.11	0.00	327.89	59%
7295	Professional & Specialized Ser	0.00	20,000.00	10,560.94	0.00	9,439.06	53%
<b>7000</b>	<b>Services And Supplies</b>	0.00	100,000.00	83,033.05	0.00	16,966.95	83%
	<b>2023 Total</b>	<b>0.00</b>	<b>100,000.00</b>	<b>83,033.05</b>	<b>0.00</b>	<b>16,966.95</b>	<b>83%</b>