

| Account | Program | Adopted Appropriations | Adjusted Appropriations | Year-To-Date | | Remaining Appropriations | % Used |
|-------------------------|--------------------------------|------------------------|-------------------------|-----------------|--------------|--------------------------|------------|
| | | | | Expenditures | Encumbrances | | |
| FISCAL YEAR 2024 | | | | | | | |
| 7205 | Maintenance-Equipment | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0% |
| 7287 | PeopleSoft Financials Chg | 0.00 | 610.00 | 75.83 | 0.00 | 534.17 | 12% |
| 7295 | Professional & Specialized Ser | 0.00 | 5,056.00 | 101.42 | 0.00 | 4,954.58 | 2% |
| 7430 | Utilities | 0.00 | 6,795.00 | 2,278.04 | 0.00 | 4,516.96 | 34% |
| 7000 | Services And Supplies | 0.00 | 14,461.00 | 2,455.29 | 0.00 | 12,005.71 | 17% |
| | 2024 Total | 0.00 | 14,461.00 | 2,455.29 | 0.00 | 12,005.71 | 17% |