

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA OV
VAN NESS BOULEVARD ESTATES LIGHTING DISTRICT 1 & 2

FISCAL YEAR 2023-2024

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2023

NARRATIVE

The Van Ness Boulevard Estates Lighting District (CSA OV) was formed in 1962 to provide street lighting for the residential area south of Herndon Avenue, along the west side of Van Ness Boulevard. Lighting is provided by a contract with PG&E. There are 251 parcels in CSA OV.

ANNUAL CHARGE FOR SERVICE

The first step of the Proposition 218 process to increase annual fees to \$33.00 per parcel for FY 2006-07 was conducted on November 14, 2006. There was “no majority protest” received. The ballot hearing, which is the second step of the Proposition 218 process for CSA OV, was conducted and approved by property owners and adopted by the Board of Supervisors on January 9, 2007. The increased fees were implemented in FY 2006-07. CSA OV fees, pursuant to the approved rate structure, are subject to an annual inflation increase not to exceed 3%. In FY 2021-22 staff began to increase appropriations to allow funds for repairs and replacements due to PGE and the Public Utilities Commission approving a category rate change, which enable PGE to remove CSA OV lights from their ownership and maintenance responsibility.

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CSA OV - Van Ness Lighting
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2023 - 2024

ORG: 9314
 FUND: 0260
 AUDITOR CODE: 6036
 SUBCLASS: 12000

ACCOUNT	BUDGET FY 2022-2023	ESTIMATED EXPENSES FY 2022-2023	PROPOSED BUDGET FY 2023-2024
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Services & Supplies

07205 MTCE-EQUIPMENT	\$4,000	\$4,903	\$2,000
07287 PEOPLESOFT FINANCIAL CHARGE	\$743	\$547	\$610
07295 PROFESSIONAL & SPECIALIZED S	\$1,061	\$2,257	\$5,056
07430 UTILITIES	\$8,500	\$6,596	\$6,795
Services & Supplies Subtotals	\$14,304	\$14,303	\$14,461
TOTAL EXPENDITURES:	\$14,304	\$14,303	\$14,461

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/24

\$2,000
\$16,461
\$16,461
\$95,302

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CSA OV - Van Ness Lighting

METHOD OF FINANCING
2023-2024 FISCAL YEAR

BOOK NAME: OBOOK OV
AUDITOR CODE: 6036

BUDGET: 9314
FUND: 0260
SUBCLASS: 12000

ESTIMATED FUND BALANCE: June 30, 2023				
A. FUNDS IN COUNTY TREASURY		\$93,302		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$93,302		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$0

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)		\$5,955
3380 Interest		\$620
3475 Other State In-Lieu Taxes		\$0
3565 State-I/L Homeowners Prop Tax		\$37
4369 Federal In Lieu - Housing		\$0

CHARGES FOR SPECIAL ASSESSMENT 5066

SERVICE	# of Connections/Parcel	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
Street Lighting	251	\$39.24	\$3.27	\$9,849.24
TOTAL REVENUES FROM			CHARGES FOR SPECIAL ASSESSMENT	\$9,849.24
			TOTAL:	\$9,849

ESTIMATED TOTAL CURRENT REVENUES \$16,461

TOTAL FUNDS FOR FISCAL YEAR 2023-2024 \$16,461

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