

Departmental Budget Status  
Dept 9314 - CSA OV-Van Ness Blvd Estates  
Period Ending 2023-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7205	Maintenance-Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0%
7287	PeopleSoft Financials Chg	0.00	610.00	193.78	0.00	416.22	32%
7295	Professional & Specialized Ser	0.00	5,056.00	4,356.88	0.00	699.12	86%
7430	Utilities	0.00	6,795.00	4,053.10	0.00	2,741.90	60%
<b>7000</b>	<b>Services And Supplies</b>	0.00	14,461.00	8,603.76	0.00	5,857.24	59%
	<b>2024 Total</b>	<b>0.00</b>	<b>14,461.00</b>	<b>8,603.76</b>	<b>0.00</b>	<b>5,857.24</b>	<b>59%</b>