

Departmental Budget Status
Dept 9314 - CSA OV-Van Ness Blvd Estates
Period Ending 2023-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7205	Maintenance-Equipment	0.00	4,000.00	2,800.39	0.00	1,199.61	70%
7287	PeopleSoft Financials Chg	0.00	743.00	339.25	0.00	403.75	46%
7295	Professional & Specialized Ser	0.00	1,061.00	3,081.28	0.00	(2,020.28)	290%
7430	Utilities	0.00	8,500.00	4,270.23	0.00	4,229.77	50%
7000	Services And Supplies	0.00	14,304.00	10,491.15	0.00	3,812.85	73%
	2023 Total	0.00	14,304.00	10,491.15	0.00	3,812.85	73%