

Departmental Budget Status
Dept 9314 - CSA OV-Van Ness Blvd Estates
Period Ending 2024-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7205	Maintenance-Equipment	0.00	2,000.00	0.00	0.00	2,000.00	0%
7287	PeopleSoft Financials Chg	0.00	610.00	324.36	0.00	285.64	53%
7295	Professional & Specialized Ser	0.00	5,056.00	4,816.47	0.00	239.53	95%
7430	Utilities	0.00	6,795.00	5,992.92	0.00	802.08	88%
7000	Services And Supplies	0.00	14,461.00	11,133.75	0.00	3,327.25	77%
	2024 Total	0.00	14,461.00	11,133.75	0.00	3,327.25	77%