

Departmental Budget Status
 Dept 9314 - CSA OV-Van Ness Blvd Estates
 Period Ending 2023-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2023							
7205	Maintenance-Equipment	0.00	4,000.00	2,800.39	0.00	1,199.61	70%
7287	PeopleSoft Financials Chg	0.00	743.00	606.98	0.00	136.02	82%
7295	Professional & Specialized Ser	0.00	1,061.00	4,145.53	0.00	(3,084.53)	391%
7430	Utilities	0.00	8,500.00	5,938.11	0.00	2,561.89	70%
7000	Services And Supplies	0.00	14,304.00	13,491.01	0.00	812.99	94%
	2023 Total	0.00	14,304.00	13,491.01	0.00	812.99	94%